

Use of CDBG Funds by the INSULAR AREA of AMERICAN SAMOA FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$67,403.99	5.88%
21A	AP	General Program Administration	\$185,637.52	16.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$253,041.51	22.09%
03	PI	Public Facilities and Improvements (General)	\$616,364.50	53.81%
03F	PI	Parks, Recreational Facilities	\$6,047.44	0.53%
03P	PI	Health Facilities	\$270,079.81	23.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$892,491.75	77.91%
Total Disbursements			\$1,145,533.26	100%